

Capital Plan Post Implementation Review	
Service:	Street Scene and Leisure
Scheme Title:	Tonbridge Cemetery Path Improvements
Scheme Description:	To improve the condition of paths at Tonbridge Cemetery and prevent future health and safety issues.
Evaluation:	Finance & Property Advisory Board January 2012
Capital Plan Year(s)	2012/13
Approved budget	Original budget of £12,000 recommended for approval by F&PAB January 2012. Budget increased by £3,000 to £15,000 Capital Plan Review 2013/14.
National Priorities	Health & Safety
Local Priorities	8a (Key Priority) – Achieve a cleaner, smarter and better maintained street scene and open space environment.
Targets for judging success:	(a) The provision of safe access to and around Tonbridge Cemetery. (b) Prevention of accidents.
Completion date (work completed):	Summer 2013
Completion date (final payment):	September 2013
Projected date for post implementation review:	December 2014
Final cost:	£ 15,534
Performance against National and Local Priorities and Targets:	The works have improved access around Tonbridge Cemetery and no accidents have been reported since the works were undertaken. The works have also met objectives within the most recent site access survey.
Budget performance / Value for money:	Scheme completed marginally above budget.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.